

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Enlace Academy (9365)

Enlace Academy (9365)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$0		\$0		\$0		\$670,076	53.6%
Student Instructional Support	\$0		\$0		\$0		\$364,894	29.2%
Overhead and Operational	\$0		\$0		\$0		\$212,318	17.0%
Nonoperational	\$0		\$0		\$0		\$3,489	.3%
Grand Total	\$0		\$0		\$0		\$1,250,777	

	FY 2006	FY 2009	FY 2013	FY 2014
Student Instructional Expenditures (Academic Achievement plus Support)				82.7%

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<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11100 Regular Programs; Elementary	\$0	\$0	\$0	\$642,986	N/A	N/A	N/A
12610 Learning Disability	\$0	\$0	\$0	\$13,930	N/A	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$5,437	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$7,723	N/A	N/A	N/A
Student Academic Achievement Total	\$0	\$0	\$0	\$670,076	N/A	N/A	N/A
Student Instructional Support							
24100 Office of The Principal	\$0	\$0	\$0	\$364,894	N/A	N/A	N/A
Student Instructional Support Total	\$0	\$0	\$0	\$364,894	N/A	N/A	N/A
Overhead and Operational							
23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$7,470	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$123,500	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$16,547	N/A	N/A	N/A
31100 Food Services Operations; Service Area Direction	\$0	\$0	\$0	\$64,801	N/A	N/A	N/A
Overhead and Operational Total	\$0	\$0	\$0	\$212,318	N/A	N/A	N/A
Nonoperational							
33990 Other Community Services; Other	\$0	\$0	\$0	\$3,489	N/A	N/A	N/A
Nonoperational Total	\$0	\$0	\$0	\$3,489	N/A	N/A	N/A